

ORDINANCE 2025-11-03

AN ORDINANCE AMENDING TITLE V: PUBLIC WORKS, CHAPTER 52, SECTION 52.13 ENTITLED “RATES; LATE PENALTY; DEPOSIT” OF THE GETTYSBURG MUNICIPAL CODE

BE IT ORDAINED that the following Section 52.13 entitled “Rates; Late Penalty; Deposit” of the Gettysburg Municipal Code is hereby amended to read as follows:

- A. No change.
- B. Monthly payments for the use of water shall be due on the tenth day of each month. Monthly rates for the use of water shall be **effective January 1, 2026**, and are established as follows:
 - 1. A basic monthly fee of \$23 per month per water-consuming unit will be charged. *Said basic monthly fee shall increase by \$1.00 per month on the 1st day of each year for (4) four consecutive years.* This fee does not include any water usage.
 - 2. Consumption of water within the City limits will be billed at the rate of **\$.55 per hundred gallons** of water used. This will be effective January 1, 2026.
 - 3. A basic monthly fee of \$32 per month per water-consuming unit outside the City limits will be charged. *Said basic monthly fee shall increase by \$1.00 per month on the 1st day of each year for (4) four consecutive years.* This fee does not include any water usage.
 - 4. Consumption of water outside the City limits will be billed at the rate of **\$.60 per hundred gallons** of water used. This will be effective January 1, 2026.
- C. No change.

ATTEST:

Sheila K. Schatz
Sheila K. Schatz, Finance Officer

WITNESS:

Adam Roseland
Adam Roseland, Mayor

1st reading: November 3, 2025

2nd reading: November 10, 2025

Published once at the approximate cost of \$_____

ORDINANCE NO. 2025-10-23
2026 APPROPRIATION ORDINANCE

Be it ordained by the City of Gettysburg that the following sums are appropriated to meet the obligations of the municipality.

| | | General Fund | Gross Receipt Tax Fund | Total |
|---|-------------------------------|------------------------|-----------------------------------|------------------------|
| Governmental Funds: | | | | |
| 410 | General Government | | | |
| 411 | Legislative | 22,600.00 | | 22,600.00 |
| 411.5 | Contingency | 76,427.00 | | 76,427.00 |
| 412.0 | Mayor | 6,325.00 | | 6,325.00 |
| 413 | Elections | 1,700.00 | | 1,700.00 |
| 414 | Financial Administration | 112,170.00 | | 112,170.00 |
| 414.1 | Legal | 7,630.00 | | 7,630.00 |
| Total General Government | | \$ 226,852.00 | \$ - | \$ 226,852.00 |
| 420 | Public Safety | | | |
| 421 | Police | 295,920.00 | | 295,920.00 |
| 421.6 | Code Enforcement | 8,550.00 | | 8,550.00 |
| 421.8 | Animal Control | 1,150.00 | | 1,150.00 |
| 422 | Fire | 37,675.00 | | 37,675.00 |
| Total Public Safety | | \$ 343,295.00 | \$ - | \$ 343,295.00 |
| 430 | Public Works | | | |
| 431 | Highways and Streets | 629,135.00 | | 629,135.00 |
| 431.01 | Snow Removal | 53,050.00 | | 53,050.00 |
| 431.6 | Street Lightning | 41,175.00 | | 41,175.00 |
| 432.3 | Garbage Collection | 94,150.00 | | 94,150.00 |
| 432.4 | Rubble Site/Landfill | 31,850.00 | | 31,850.00 |
| 435 | Airport | 1,051,703.00 | | 1,051,703.00 |
| Total Public Works | | \$ 1,901,063.00 | \$ - | \$ 1,901,063.00 |
| 440 | Health and Welfare | | | |
| 441 | Health | 8,350.00 | | 8,350.00 |
| 446 | Ambulance | 553,950.00 | | 553,950.00 |
| Total Health and Welfare | | \$ 562,300.00 | \$ - | \$ 562,300.00 |
| 450 | Culture and Recreation | | | |
| 451.2 | Swimming Pool | 492,056.20 | | 492,056.20 |
| 451.4 | Community & Senior Activities | - | | - |
| 452 | Parks | 109,225.00 | | 109,225.00 |
| 456 | Auditorium | 24,250.00 | | 24,250.00 |
| Total Culture and Recreation | | \$ 625,531.20 | \$ - | \$ 625,531.20 |
| 460 | Conservation and Development | | | |
| 465 | Economic Development | 20,000.00 | 26,500.00 | 46,500.00 |
| Total Conservation and Development | | \$ 20,000.00 | \$ 26,500.00 | \$ 46,500.00 |
| 470 | Debt Service | | | |
| 470 | Principal | \$ - | | \$ - |
| Total Debt Service | | \$ - | \$ - | \$ - |
| 490 | Miscellaneous | | | |
| 499 | Liquor | 150.00 | | 150.00 |
| Total Miscellaneous | | \$ 150.00 | \$ - | \$ 150.00 |
| Total : 2025 Appropriations | | | | |
| Capital Outlay Accumulations | | | | |
| Resolution # _____ | | | | |
| (SDCL 9-21-14.1) (Note 1) | | | | |
| Total Appropriations and Accumulations | | | | |
| | | \$ 3,679,191.20 | \$ 26,500.00 | \$ 3,705,691.20 |

ORDINANCE NO. 2025-10-23
2026 APPROPRIATION ORDINANCE

(continued)

The following designates the fund or funds that money derived from the following sources is applied to.

| | General Fund | Gross Receipt Tax Fund | Total |
|--|-------------------------------|-----------------------------|-------------------------------|
| Governmental Funds: | | | |
| Unassigned Fund Balance | 638,608.20 | \$ - | 638,608.20 |
| 310 Taxes | 1,490,658.00 | 26,500.00 | 1,517,158.00 |
| 320 Licenses and Permits | 7,125.00 | | 7,125.00 |
| 330 Intergovernmental Revenue | 899,600.00 | | 899,600.00 |
| 340 Charges for Goods and Services | 392,800.00 | | 392,800.00 |
| 350 Fines and Forfeits | 650.00 | | 650.00 |
| 360 Miscellaneous Revenue | 184,500.00 | | 184,500.00 |
| 390 Other Sources | 65,250.00 | | 65,250.00 |
| Total Means of Finance | <u>\$ 3,679,191.20</u> | <u>\$ 26,500.00</u> | <u>\$ 3,705,691.20</u> |
| Proprietary Funds: | | | |
| Beginning Unrestricted Cash | | 50,287.00 | 146,006.00 |
| Estimated Revenue | | 343,700.00 | 149,000.00 |
| Transfer In | | 100,000.00 | 50,000.00 |
| Other Financing Sources | | | - |
| TOTAL AVAILABLE | | <u>493,987.00</u> | <u>345,006.00</u> |
| Less Appropriations (Expenses) | | 391,650.00 | 298,345.52 |
| Less Transfer Out | | | - |
| ESTIMATED NET POSITION RETAINED | | <u>\$ 102,337.00</u> | <u>\$ 46,660.48</u> |
| | | | <u>\$ 148,997.48</u> |

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.
 \$805,358.00 out of \$821,065.00 (max available)

 11/10/25

(Signed and Dated by Mayor)