

ORDINANCE 2025-11-03

AN ORDINANCE AMENDING TITLE V: PUBLIC WORKS, CHAPTER 52, SECTION 52.13 ENTITLED “RATES; LATE PENALTY; DEPOSIT” OF THE GETTYSBURG MUNICIPAL CODE

BE IT ORDAINED that the following Section 52.13 entitled “Rates; Late Penalty; Deposit” of the Gettysburg Municipal Code is hereby amended to read as follows:

A. No change.

B. Monthly payments for the use of water shall be due on the tenth day of each month. Monthly rates for the use of water shall be **effective January 1, 2026**, and are established as follows:

1. A basic monthly fee of \$23 per month per water-consuming unit will be charged. *Said basic monthly fee shall increase by \$1.00 per month on the 1st day of each year for (4) four consecutive years.* This fee does not include any water usage.
2. Consumption of water within the City limits will be billed at the rate of **\$.55 per hundred gallons** of water used. This will be effective January 1, 2026.
3. A basic monthly fee of \$32 per month per water-consuming unit outside the City limits will be charged. *Said basic monthly fee shall increase by \$1.00 per month on the 1st day of each year for (4) four consecutive years.* This fee does not include any water usage.
4. Consumption of water outside the City limits will be billed at the rate of **\$.60 per hundred gallons** of water used. This will be effective January 1, 2026.

C. No change.

ATTEST:


Sheila K. Schatz, Finance Officer

WITNESS:


Adam Roseland, Mayor

1st reading: November 3, 2025

2nd reading: November 10, 2025

Published once at the approximate cost of \$_____

ORDINANCE NO. 2025-10-23
2026 APPROPRIATION ORDINANCE

Be it ordained by the City of Gettysburg that the following sums are appropriated to meet the obligations of the municipality.

		General Fund	Gross Receipt Tax Fund	Total
		<hr/>	<hr/>	<hr/>
Governmental Funds:				
410 General Government				
411 Legislative		22,600.00		22,600.00
411.5 Contingency		76,427.00		76,427.00
412.0 Mayor		6,325.00		6,325.00
413 Elections		1,700.00		1,700.00
414 Financial Administration		112,170.00		112,170.00
414.1 Legal		7,630.00		7,630.00
Total General Government		\$ 226,852.00	\$ -	\$ 226,852.00
420 Public Safety				
421 Police		295,920.00		295,920.00
421.6 Code Enforcement		8,550.00		8,550.00
421.8 Animal Control		1,150.00		1,150.00
422 Fire		37,675.00		37,675.00
Total Public Safety		\$ 343,295.00	\$ -	\$ 343,295.00
430 Public Works				
431 Highways and Streets		629,135.00		629,135.00
431.01 Snow Removal		53,050.00		53,050.00
431.6 Street Lightning		41,175.00		41,175.00
432.3 Garbage Collection		94,150.00		94,150.00
432.4 Rubble Site/Landfill		31,850.00		31,850.00
435 Airport		1,051,703.00		1,051,703.00
Total Public Works		\$ 1,901,063.00	\$ -	\$ 1,901,063.00
440 Health and Welfare				
441 Health		8,350.00		8,350.00
446 Ambulance		553,950.00		553,950.00
Total Health and Welfare		\$ 562,300.00	\$ -	\$ 562,300.00
450 Culture and Recreation				
451.2 Swimming Pool		492,056.20		492,056.20
451.4 Community & Senior Activities		-		-
452 Parks		109,225.00		109,225.00
456 Auditorium		24,250.00		24,250.00
Total Culture and Recreation		\$ 625,531.20	\$ -	\$ 625,531.20
460 Conservation and Development				
465 Economic Development		20,000.00	26,500.00	46,500.00
Total Conservation and Development		\$ 20,000.00	\$ 26,500.00	\$ 46,500.00
470 Debt Service				
470 Principal		\$ -	\$ -	\$ -
Total Debt Service		\$ -	\$ -	\$ -
490 Miscellaneous				
499 Liquor		150.00		150.00
Total Miscellaneous		\$ 150.00	\$ -	\$ 150.00
Total : 2025 Appropriations		<hr/>	<hr/>	<hr/>
Capital Outlay Accumulations				
Resolution # _____				
(SDCL 9-21-14.1) (Note 1)				-
Total Appropriations and Accumulations		\$ 3,679,191.20	\$ 26,500.00	\$ 3,705,691.20

ORDINANCE NO. 2025-10-23
2026 APPROPRIATION ORDINANCE
 (continued)

The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund	Gross Receipt Tax Fund	Total	
Governmental Funds:				
Unassigned Fund Balance	638,608.20	\$ -	638,608.20	
310 Taxes	1,490,658.00	26,500.00	1,517,158.00	
320 Licenses and Permits	7,125.00		7,125.00	
330 Intergovernmental Revenue	899,600.00		899,600.00	
340 Charges for Goods and Services	392,800.00		392,800.00	
350 Fines and Forfeits	650.00		650.00	
360 Miscellaneous Revenue	184,500.00		184,500.00	
390 Other Sources	65,250.00		65,250.00	
Total Means of Finance	<u>\$ 3,679,191.20</u>	<u>\$ 26,500.00</u>	<u>\$ 3,705,691.20</u>	
		Water Fund	Sewer Fund	Total
Proprietary Funds:				
Beginning Unrestricted Cash		50,287.00	146,006.00	196,293.00
Estimated Revenue		343,700.00	149,000.00	492,700.00
Transfer In		100,000.00	50,000.00	150,000.00
Other Financing Sources				-
TOTAL AVAILABLE		<u>493,987.00</u>	<u>345,006.00</u>	<u>838,993.00</u>
Less Appropriations (Expenses)		391,650.00	298,345.52	689,995.52
Less Transfer Out				-
ESTIMATED NET POSITION RETAINED		<u>\$ 102,337.00</u>	<u>\$ 46,660.48</u>	<u>\$ 148,997.48</u>

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.
 \$805,358.00 out of \$821,065.00 (max available)

 11/10/25

 (Signed and Dated by Mayor)