ORDINANCE NO. 2023-11-20 2024 APPROPRIATION ORDINANCE

Be it ordained by the City of Gettysburg that the following sums are appropriated to meet the obligations of the municipality.

		General Fund		Gross Receipt Tax Fund		Total	
Governmental Fund	s:						
410 General Gover							
411	Legislative		24,625.00				24,625.00
411.5	Contingency		103,062.00				103,062.00
412.0	Mayor		6,325.00				6,325.00
413	Elections		3,500.00				3,500.00
414	Financial Administration		129,275.00				129,275.00
414.1	Legal	_	21,100.00	_			21,100.00
Total General Govern	ment	\$	287,887.00	\$	-	\$	287,887.00
420 Public Safety							
421	Police		249,875.00				249,875.00
421.6	Code Enforcement		6,550.00				6,550.00
421.8	Animal Control		1,050.00				1,050.00
422	Fire		41,200.00				41,200.00
Total Public Safety		\$	298,675.00	\$	-	\$	298,675.00
430 Public Works							
430 Public VVOIKS 431	Highways and Streets		652,075.00				652,075.00
431.01	Snow Removal		59,950.00				59,950.00
431.6	Street Lightning		42,075.00				42,075.00
432.3	Garbage Collection		100,150.00				100,150.00
432.4	Rubble Site/Landfill		31,950.00				31,950.00
435	Airport		133,350.00				133,350.00
Total Public Works	7.11.2011	\$	1,019,550.00	\$		\$	1,019,550.00
440 15 165 - 3344-	IF						
440 Health and We			5,325.00				5,325.00
441	Health		253,780.00				253,780.00
446 Total Health and Well	Ambulance	\$ S	259,105.00	\$		-\$	259,105.00
TOTAL HEART AND WELL	ale	Ψ	200,100.00	Ψ		Ψ.	200,100.00
450 Culture and Re							
451.2	Swimming Pool		80,950.00				80,950.00
451.4	Community & Senior Activities		-				-
452	Parks		66,650.00				66,650.00
456	Auditorium	-	18,300.00	-		- A	18,300.00
Total Culture and Rec	creation	\$	165,900.00	\$	-	\$	165,900.00
460 Conservation a	and Development						
465	Economic Development		20,000.00		26,500.00		46,500.00
Total Conservation ar		\$	20,000.00	\$	26,500.00	\$	46,500.00
	·						
470 Debt Service	Dringing						
470 Total Debt Service	Principal	\$	-	\$		\$	
Total Dept Service		Φ	-	Φ	-	φ	-
490 Miscellaneous							
499	Liquor		150.00				150.00
Total Miscellaneous		\$	150.00	\$	-	\$	150.00
Total: 2020 Appropriations		·		_		_	
Capital Outlay Accum Resolution # (SDCL 9-21-14							
Total Appropriations a			\$2,051,267.00		\$26,500.00		\$2,077,767.00
. sta. / ippropriations			. ,,	_	,	-	

ORDINANCE NO. 2023-11-20 2024 APPROPRIATION ORDINANCE

(continued)

The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund	Gross Receipt Tax Fund	Total	
Governmental Funds: Unassigned Fund Balance	5 	\$ -	-	
310 Taxes	\$1,447,618.00	\$26,500.00	1,474,118.00	
320 Licenses and Permits	\$9,700		9,700.00	
330 Intergovernmental Revenue	\$167,000.00		167,000.00	
340 Charges for Goods and Services	\$313,975.00		313,975.00	
350 Fines and Forfeits	\$1,500.00		1,500.00	
360 Miscellaneous Revenue	\$111,474.00		111,474.00	
390 Other Sources			-	
Total Means of Finance	\$ 2,051,267.00	\$ 26,500.00	\$ 2,077,767.00	
		Water Fund	Sewer Fund	Total
Proprietary Funds: Beginning Unrestricted Cash		\$114,130.00	\$212,380.00	326,510.00
Estimated Revenue		\$355,660.00	\$147,480.00	503,140.00
Transfer In				-
Other Financing Sources				-
TOTAL AVAILABLE		469,790.00	359,860.00	829,650.00
Less Appropriations (Expenses)		\$430,800.00	\$319,170.00	749,970.00
Less Transfer Out				-
ESTIMATED NET POSITION RETAINED		\$38,990.00	\$40,690.00	\$79,680.00

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor. \$757,778 (max)

Bill Watth (Signed and Dated by Mayor) 12-4-2023