ORDINANCE NO. 2023-11-20
2024 APPROPRIATION ORDINANCE

Be it ordained by the City of Gettysburg that the following sums are appropriated to meet the obligations of the municipality.

		General Fund	Gross Receipt Tax Fund	Total
Governmental Funds:				
410 General Government				
411	Legislative	24,625.00		24,625.00
411.5	Contingency	103,062.00		103,062.00
412.0	Mayor	6,325.00		6,325.00
413	Elections	3,500.00		3,500.00
414	Financial Administration	129,275.00		129,275.00
414.1	Legal	21,100.00		21,100.00
Total General Government		$ 287,887.00	$ -	$ 287,887.00
420 Public Safety				
421	Police	249,875.00		249,875.00
421.6	Code Enforcement	6,550.00		6,550.00
421.8	Animal Control	1,050.00		1,050.00
422	Fire	41,200.00		41,200.00
Total Public Safety		$ 298,675.00	$ -	$ 298,675.00
430 Public Works				
431	Highways and Streets	652,075.00		652,075.00
431.01	Snow Removal	59,950.00		59,950.00
431.6	Street Lightning	42,075.00		42,075.00
432.3	Garbage Collection	100,150.00		100,150.00
432.4	Rubble Site/Landfill	31,950.00		31,950.00
435	Airport	133,350.00		133,350.00
Total Public Works		$ 1,019,550.00	$ -	$ 1,019,550.00
440 Health and Welfare				
441	Health	5,325.00		5,325.00
446	Ambulance	253,780.00		253,780.00
Total Health and Welfare		$ 259,105.00	$ -	$ 259,105.00
450 Culture and Recreation				
451.2	Swimming Pool	80,950.00		80,950.00
451.4	Community & Senior Activities	-		-
452	Parks	66,650.00		66,650.00
456	Auditorium	18,300.00		18,300.00
Total Culture and Recreation		$ 165,900.00	$ -	$ 165,900.00
460 Conservation and Development				
465	Economic Development	20,000.00	26,500.00	46,500.00
Total Conservation and Development		$ 20,000.00	$ 26,500.00	$ 46,500.00
470 Debt Service				
470	Principal	-	-	-
Total Debt Service		$ -	$ -	$ -
490 Miscellaneous				
499	Liquor	150.00		150.00
Total Miscellaneous		$ 150.00	$ -	$ 150.00
Total : 2020 Appropriations				
Capital Outlay Accumulations Resolution #______ (SDCL 9-21-14.1) (Note 1)				-
Total Appropriations and Accumulations		$2,051,267.00	$26,500.00	$2,077,767.00

ORDINANCE NO. 2023-11-20
2024 APPROPRIATION ORDINANCE
(continued)

The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund	Gross Receipt Tax Fund	Total
Governmental Funds:			
Unassigned Fund Balance	-	$ -	-
310 Taxes	$1,447,618.00	$26,500.00	1,474,118.00
320 Licenses and Permits	$9,700		9,700.00
330 Intergovernmental Revenue	$167,000.00		167,000.00
340 Charges for Goods and Services	$313,975.00		313,975.00
350 Fines and Forfeits	$1,500.00		1,500.00
360 Miscellaneous Revenue	$111,474.00		111,474.00
390 Other Sources			-
Total Means of Finance	$ 2,051,267.00	$ 26,500.00	$ 2,077,767.00

	Water Fund	Sewer Fund	Total
Proprietary Funds:			
Beginning Unrestricted Cash	$114,130.00	$212,380.00	326,510.00
Estimated Revenue	$355,660.00	$147,480.00	503,140.00
Transfer In			-
Other Financing Sources			-
TOTAL AVAILABLE	469,790.00	359,860.00	829,650.00
Less Appropriations (Expenses)	$430,800.00	$319,170.00	749,970.00
Less Transfer Out			-
ESTIMATED NET POSITION RETAINED	$38,990.00	$40,690.00	$79,680.00

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.
$757,778 (max)

Bill Watton 12-4-2023
(Signed and Dated by Mayor)